

CERTIFICATE - Melvorn Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Melvorn Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | 2010 Adopted Budget | | County Clerk's Use Only |
|-------------------------------------|---------|---------------------|--|-------------------------------|
| | | Page | Amount of 2009 Ad Expenditures Valorem Tax | |
| Table of Contents: | K.S.A. | No. | | |
| Computation to Det. Limit for 2010 | | 2 | 0 | 0 |
| MVT, RVT, 16/20M Tax Allocation | | 3 | 0 | 0 |
| Schedule of Transfers | | 4 | 0 | 0 |
| Statement of Indebtedness - NONE | | | 0 | 0 |
| Statement of Lease Purchases - NONE | | | 0 | 0 |
| GENERAL | 79-1962 | 5 | 9,990 | 6,205 |
| ROAD | 68-518c | 6 | 85,135 | 50,985 |
| SPECIAL MACHINERY | 68-141g | 7 | 0 | 0 |
| FEMA | | 8 | 0 | 0 |
| Total | | | 95,125 | 57,190 |
| Hearing Notice/Budget Summary | | 9 | | |
| Publication | | | | |
| Charters/Election Questions | | | | |
| Final Assessed Valuation: | | | | |
| Township | | | | |
| City | | | | |
| Total | | | | |

| | | |
|------------------------|-----------------------------|----------------|
| Assisted by: | | |
| State Use Only: | Jan Nolde, CPA | |
| Received _____ | D. Scot Loyd, CGFM, CPA | |
| Reviewed by _____ | Swindoll, Janzen, Hawk & | |
| Follow-up: Yes___No___ | Loyd, LLC | |
| | McPherson, KS 67460 | |
| Attest: _____, 2009 | (If not assisted, so state) | |
| County Clerk | | Governing Body |

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2008: 8518

Computation to Determine Limit for 2010 Budget

| | | Amount of Levy |
|---|--|-------------------|
| 1. | Total tax levy amount in 2009 budget | 58,195 |
| 2. | Debt service levy in 2009 budget | 0 |
| 3. | Tax levy excluding debt service (1 - 2) | 58,195 |
| 2009 Valuation Info. for Valuation Adjustments: | | |
| 4. | New Improvements for 2009 | 12,381 |
| 5. | Increase in personal property for 2009 | |
| 5a. | Personal property 2009 | 214,231 |
| 5b. | Personal property 2008 | 236,086 |
| 5c. | Increase in personal property (5a - 5b) If 5c is negative, enter a zero | 0 |
| 6. | Valuation of annexed territory for 2009 | |
| 6a. | Real estate | 0 |
| 6b. | State assessed | 0 |
| 6c. | New improvements | 0 |
| 6d. | Total adjustment (6a + 6b - 6c) | 0 |
| 7. | Valuation of property changed in use during 2009 | 71,708 |
| 8. | Total valuation adjustment (4 + 5c + 6d + 7) | 84,089 |
| 9. | Total estimated valuation July 1, 2009 | 6,217,543 |
| 10. | Total valuation less valuation adjustment (9 - 8) | 6,133,454 |
| 11. | Factor for increase (8 divided by 10) | .01371 |
| 12. | Amount of increase (11 times 3) | 798 |
| 13. | Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12) | 58,993 |
| 14. | Debt service levy in this 2010 budget | 0 |
| 15. | Maximum tax levy, including debt service, without ordinance or resolution (13 + 14) | 58,993 |

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

| 2009 Budgeted Fund | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | | |
|--------------------|--------------------------------------|--------------------------|-----|---------|--------|
| | | MVT | RVT | 16/20M | Slider |
| | | | | Veh Tax | |
| GENERAL | 6,316 | 782 | 22 | 54 | 0 |
| ROAD | 51,879 | 5,713 | 153 | 525 | 0 |
| | 58,195 | 6,495 | 175 | 579 | 0 |

Schedule of Transfers

| Year | Fund Transferred From: | Funds Transferred To: | Amount | Statutory Authority |
|------|------------------------|-----------------------|---------------|---------------------|
| 2008 | ROAD | SPECIAL MACHINERY | 14,801 | KSA 68-141g |
| | | | <u>14,801</u> | |
| 2009 | ROAD | SPECIAL MACHINERY | 10,000 | KSA 68-141g |
| | | | <u>10,000</u> | |
| 2010 | ROAD | SPECIAL MACHINERY | 10,000 | KSA 68-141g |
| | | | <u>10,000</u> | |

| | | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget 2010 |
|---|-----|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | | 2,667 | 2,925 | 2,915 |
| County Treasurer Balance, Jan. 1 | | 0 | 0 | |
| Cancelled Prior Year Encumbrances | | 0 | | |
| U99 | | | | |
| Receipts | | | | |
| AD VALOREM TAX | T01 | 6,284 | 6,316 | 0 |
| DELINQUENT TAX | T01 | 135 | 12 | 12 |
| MOTOR VEHICLE TAX | T01 | 746 | 841 | 782 |
| REC VEHICLE TAX | T01 | 22 | 25 | 22 |
| 16/20M VEHICLE TAX | T01 | 0 | 56 | 54 |
| Total Receipts | | 7,187 | 7,250 | 870 |
| Resources Available | | 9,854 | 10,175 | 3,785 |
| Expenditures | | | | |
| GEN ADMIN - PER DIEM | E23 | 480 | 960 | 960 |
| GEN EXP - OTHER | E23 | 0 | 300 | 300 |
| GEN LIABILITY INS | E89 | 3,978 | 4,000 | 4,000 |
| GEN OTHER OPERATING | E89 | 2,471 | 2,000 | 4,730 |
| Total Expenditures | | 6,929 | 7,260 | 9,990 |
| County Treasurer Balance, Dec. 31 W61 | | 0 | | |
| Unencumbered Cash Balance, Dec. 31 | | 2,925 | 2,915 | xxxxxxxxxxxxx |
| Non-Appropriated Balance | | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | | 9,990 |
| Tax Required | | | | 6,205 |
| Delinquency Computation | | | | 0 |
| Amount of 2009 Ad Valorem Tax | | | | 6,205 |

| | | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget 2010 |
|---|-----|---------------------------|-------------------------------|-------------------------|
| Unencumbered Cash Balance, Jan. 1 | | 891 | 19,927 | 23,080 |
| County Treasurer Balance, Jan. 1 | | 0 | 0 | |
| Cancelled Prior Year Encumbrances | | 0 | | |
| U99 | | | | |
| Receipts | | | | |
| AD VALOREM TAX | T01 | 52,499 | 51,879 | 0 |
| DELINQUENT TAX | T01 | 1,185 | 30 | 30 |
| GASOLINE TAX | C46 | 4,179 | 4,649 | 4,649 |
| MOTOR VEHICLE TAX | T01 | 5,487 | 6,387 | 5,713 |
| REC VEHICLE TAX | T01 | 162 | 168 | 153 |
| 16/20M VEHICLE TAX | T01 | 0 | 540 | 525 |
| Total Receipts | | 63,512 | 63,653 | 11,070 |
| Resources Available | | 64,403 | 83,580 | 34,150 |
| Expenditures | | | | |
| ROAD SALARY & WAGES | E44 | 8,518 | 8,000 | 8,000 |
| ROAD OPERATING EXPs | E44 | 15,676 | 7,500 | 7,500 |
| ROAD MATs & SUPPLIES | E44 | 5,481 | 35,000 | 59,635 |
| ROAD TRANSFER TO | E44 | 14,801 | 10,000 | 10,000 |
| Total Expenditures | | 44,476 | 60,500 | 85,135 |
| County Treasurer Balance, Dec. 31 W61 | | 0 | | |
| Unencumbered Cash Balance, Dec. 31 | | 19,927 | 23,080 | xxxxxxxxxxxxx |
| Non-Appropriated Balance | | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | | 85,135 |
| Tax Required | | | | 50,985 |
| Delinquency Computation | | | | 0 |
| Amount of 2009 Ad Valorem Tax | | | | 50,985 |

| | Prior Year Actual 2008 |
|---------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 114,219 |
| County Treasurer Balance, Jan. 1 | 0 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| INTEREST INCOME U20 | 5,196 |
| TRANSFER FROM ROAD FD NR | 14,801 |
| Total Receipts | 19,997 |
| Resources Available | 134,216 |
| Expenditures | |
| Total Expenditures | 0 |
| County Treasurer Balance, Dec. 31 W61 | 0 |
| Unencumbered Cash Balance, Dec. 31 | 134,216 |

| | Prior Year Actual 2008 |
|---------------------------------------|---------------------------|
| Unencumbered Cash Balance, Jan. 1 | 19,036 |
| County Treasurer Balance, Jan. 1 | 0 |
| Cancelled Prior Year Encumbrances | 0 |
| Receipts | |
| | |
| Total Receipts | 0 |
| Resources Available | 19,036 |
| Expenditures | |
| FEMA OTHER | 19,036 |
| Total Expenditures | 19,036 |
| County Treasurer Balance, Dec. 31 W61 | 0 |
| Unencumbered Cash Balance, Dec. 31 | 0 |

NOTICE OF HEARING 2010 Budget

The governing body of Melvorn Township will meet on the
12th day of August, 2009 at 8:00 pm at
Jack Lacey Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Melvorn City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

| Fund | 2008 | | 2009 | | Proposed Budget 2010 | | |
|---------------------|--------------------------------------|-----------------------|---|-----------------------|----------------------|-------------------------------------|--------------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2009 Ad Valorem Tax | Est Tax Rate |
| GENERAL | 6,929 | 1.000 | 7,260 | .998 | 9,990 | 6,205 | .998 |
| ROAD | 44,476 | 10.678 | 60,500 | 10.658 | 85,135 | 50,985 | 10.658 |
| SPECIAL MACHINERY | 0 | | 0 | | 0 | 0 | .000 |
| FEMA | 19,036 | | 0 | | 0 | 0 | .000 |
| Totals | 70,441 | 11.678 | 67,760 | 11.656 | 95,125 | 57,190 | 11.656 |
| Less: Transfers | 14,801 | | 10,000 | | 10,000 | | |
| Net Expenditures | 55,640 | | 57,760 | | 85,125 | | |
| Total Tax Levied | 57,672 | | 58,195 | | | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,815,756 | | 4,867,178 | | | 4,783,738 | |
| City | 1,428,499 | | 1,457,585 | | | 1,433,805 | |
| Total | 6,244,255 | | 6,324,763 | | | 6,217,543 | |

Outstanding Indebtedness, January 1,

| | 2007 | | | 2008 | | | 2009 | | |
|--------------------------|------|---|--|------|---|--|------|---|--|
| | | | | | | | | | |
| General Obligation Bonds | | 0 | | | 0 | | | 0 | |
| Revenue Bonds | | 0 | | | 0 | | | 0 | |
| No-Fund Warrants | | 0 | | | 0 | | | 0 | |
| Temporary Notes | | 0 | | | 0 | | | 0 | |
| Lease Purchase Principal | | 0 | | | 0 | | | 0 | |
| Other Debt | | 0 | | | 0 | | | 0 | |
| Total | | 0 | | | 0 | | | 0 | |

Clerk